



PROGRAM EXPENSES *fiscal year 2023*

Professional Development & Support	\$ 148,376	4%
Student Initiatives	145,986	4%
Parent Initiatives	464,377	14%
School Professionals	110,663	3%
Strategic Communications	294,162	9%
Products & Services	92,230	3%
Research & Curriculum	305,476	9%
Website & Technology Resources	98,534	3%
360 Summits	149,316	4%
Global Training Seminar	828,545	24%
Total Program Expenses	\$ 2,637,665	77%
Management & General	331,250	10%
Fundraising	427,946	13%
Total Expenses	\$ 3,396,861	100%

